

TOKOLOGO MUNICIPALITY

TARIFF SCHEDULE FOR THE 2020/2021 FINANCIAL YEAR

Cashiers

ALL THE BELOW MENTIONED TARIFFS EXCLUDES VAT - Incusive amounts are rounded off to the nearest 10c

	Description	2019/2020		2020/2021		Percentage change	Inclusive
		Tariff	Rebate	Tariff	Rebate	2020/21	
1	Rates Tariffs						15%
	Description						Rates = zero rated
	Residential and Government residential	0.006083	R 15,000.00	0.006448	R 15,000.00	6.00%	0.006448
	Business and Government Business	0.006876		0.007289		6.01%	0.007289
	Municipal , Indigents, Churches, Old Age Homes	0.000000		0.000000			
	Agriculture and Government farms	0.000359	10.00%	0.000381	10.00%	6.13%	0.000381
2	THAT THE WATER TARIFFS BE DETERMINED AS FOLLOWS:	Tariff 2017/2018	Tariff 2018/2019	Tariff 2019/2020	Tariff 2020/2021	Percentage change 2020/21	Inclusive 15%
		Per month per site/Kilolitre	Per month per site/Kilolitre	Per month per site/Kilolitre	Per month per site/Kilolitre	Per month per site/Kilolitre	
2.1	Residential erf, Old Age Home and Flats						
	0 – 6 kl: (free for indigents)	7.32	7.76	8.23	8.72	5.95%	10.00
	7 – 20 kl:	7.32	7.76	8.23	8.72	5.95%	10.00
	21 - 30 kl:	16.86	17.87	18.94	20.08	6.02%	23.10
	31 - 70 kl	20.14	21.35	22.63	23.99	6.01%	27.60
	71 kl & more	22.82	24.19	25.64	27.18	6.01%	31.30
2.2	Business, Schools, Government, Bulk Users, Correctional Services, Abattoir, Hostel, Chrece , Hotel.						
	0 - 6 kl	12.72	13.48	14.29	15.15	6.02%	17.40
	7 - 50 kl	17.83	18.90	20.03	21.23	5.99%	24.40
	51 - 70 kl	21.06	22.32	23.66	25.08	6.00%	28.80
	71 kl & more	23.89	25.32	26.84	28.45	6.00%	32.70
2.3	Unmetered						
	Unmetered - Indigents (6kl) Flat rate	43.92	46.56	49.38	52.32	5.95%	60.20
	Unmetered - Other (10kl)	73.2	77.6	82.30	87.20	5.95%	100.30
	Broken meters (average usage as per last available readings, maximum 12 months)						
2.4	Deposits	Tariff 2017/2018	Tariff 2018/2019	Tariff 2019/2020	Tariff 2020/2021	Percentage change 2020/21	Inclusive 15%
	Residential:						Deposits = exempted from VAT
	Water (excluding Indigents)	227.90	242.00	257.00	273.00	6.23%	273.00
	Electricity (excluding Indigents)	693.24	735.00	780.00	827.00	6.03%	827.00
	Connection Fee (excluding Indigents) -opening of new account (non repayable)	391.46	415.65	443.48	471.30	6.27%	542.00
	Total for residential	1,312.60	1,392.65	1,480.48	1,571.30		1,642.00
	Business:						
	Water	227.90	342.00	365.00	387.00	6.03%	387.00
	Electricity	1,043.04	1,106.00	1,175.00	1,246.00	6.04%	1,246.00
	Connection Fee -opening of new account (non repayable)	391.46	415.65	443.48	471.30	6.27%	542.00
	Total for business	1,662.40	1,863.65	1,983.48	2,104.30	6.09%	2,175.00

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		Tariff	Tariff	Tariff	Tariff	Percentage change	Inclusive
		2017/2018	2018/2019	2019/2020	2020/2021	2020/21	15%
2.5	WATER & ELECTRICITY CONNECTION FEES:						
2.5.1	Re-connection Fee - cut-offs (non repayable)	391.46	415.65	443.48	471.30	6.27%	542.00
2.5.2	Re-connection Fee - tampering (non repayable)	1,754.39	1,782.61	1,782.61	1,782.61		2,050.00
2.5.3	Tampering penalty fee (50% upfront and the rest per agreement, subjected to technical report)	12,719.30	12,782.61	12,782.61	12,782.61		14,700.00
2.6	NEW WATER & ELECTRICITY & SEWER INSTALLATION Total cost of labor & material plus 20%						
3	THAT THE SEWERAGE TARIFFS BE DETERMINED AS FOLLOWS:	Monthly Tariff	Monthly Tariff	Monthly Tariff	Monthly Tariff		Inclusive
							15%
3.1	Residential and Churches	204.56	216.83	229.84	243.63	6.00%	280.20
3.2	Businesses	325.44	344.97	365.67	387.61	6.00%	445.80
3.3	Schools & Government Businesses	769.90	816.09	865.06	916.96	6.00%	1,054.50
3.4	Sewer connections Cost plus 20%						
3.5	Sewer disconnection fee						
	All connections	361.70	383.40	406.40	430.78	6.00%	495.40
3.6	Connection fees for sizes not mentioned: By quotation only						
3.7.1	Drain Blockages						
	Businesses	359.84	381.43	404.32	428.58	6.00%	492.90
	Houses	287.31	304.55	322.82	342.19	6.00%	393.50
		Tariff	Tariff	Tariff	Tariff	Percentage change	Inclusive
		2017/2018	2018/2019	2019/2020	2020/2021	2020/21	15%
	Pump out of Septic Tank						
3.7.2	Septic Tank	280.8	297.65	315.51	334.44	6.00%	384.60
4	THAT THE REFUSE REMOVAL TARIFFS BE DETERMINED AS FOLLOWS:						
		Monthly Tariff	Monthly Tariff	Monthly Tariff	Monthly Tariff		
4.1	Domestic	130.18	137.99	146.27	155.05	6.00%	178.30
4.2	Businesses	376.58	399.17	423.12	448.51	6.00%	515.80
4.3	Government & Schools	404.47	428.74	454.46	481.73	6.00%	554.00
4.4	Churches (exempted)						

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Cashiers

Inclusive
15%

	Tariff 2017/2018	Tariff 2018/2019	Tariff 2019/2020	Tariff 2020/2021	Percentage change 2020/21	
5 THAT THE TRAFFIC TARIFFS BE DETERMINED AS FOLLOWS:						
5.1 Escorts per event (0463 / 1305 / 0000)	106.93	213.86	213.86	226.69	6.00%	260.70
6 THAT THE FIRE BRIGADE TARIFFS BE DETERMINED AS FOLLOWS:						
6.1 Within the municipal area						
Call out charges	311.49	330.18	349.99	370.99	6.00%	426.60
Use of service per hour (calculated from the time of departure until the time back at the station)	Cost plus 15%	Cost plus 15%	Cost plus 15%	Cost plus 15%		Cost plus 15%
Use of any material other than water	Cost plus 15%	Cost plus 15%	Cost plus 15%	Cost plus 15%		Cost plus 15%
Use of water per kl or part thereof	7.32	7.76	8.23	8.72	5.95%	10.00
Use of portable pump per hour	129.25	137.01	145.23	153.94	6.00%	177.00
7 THAT THE FOLLOWING GENERAL FEES BE DETERMINED:						
7.1 Certificates:						
Clearance certificates up to R 1 million (0201/ 1731 / 0000)	614.04	651.30	686.96	728.18	6.00%	837.40
Clearance certificates > R 1 to R2 million (0201/ 1731 / 0000)	877.19	931.30	986.09	1,045.26	6.00%	1,202.00
Clearance certificates > R 2 to R4 million (0201/ 1731 / 0000)	1,315.79	1,394.78	1,478.26	1,566.96	6.00%	1,802.00
Clearance certificates > R4 million (0201/ 1731 / 0000)	1,754.39	1,860.00	1,971.30	2,089.58	6.00%	2,403.00
Clearance certificates - re-issue within 2 months after expiry date of 1ste issue			173.91	184.34	6.00%	212.00
Valuation certificates (0201 / 1731 / 0000)	179.46	191.30	202.61	214.77	6.00%	247.00
Zoning certificates (0201 / 1731 / 0000)		191.30	202.61	214.77	6.00%	247.00
7.2 Building Plans (0501/1703/0000)						
Residential: Additions	300.00	318.00	337.08	357.30	6.00%	410.90
New Buildings	600.00	636.00	674.16	714.61	6.00%	821.80
Business: Additions	526.32	557.90	591.37	626.85	6.00%	720.90
New Buildings	1,052.63	1,115.79	1,182.74	1,253.70	6.00%	1,441.80
7.3 Office Equipment (0201/1725/0000)						
Photo copies: A4	4.65	4.93	5.23	5.54	5.93%	6.40
Photo copies: A3	6.51	6.90	7.31	7.75	6.02%	8.90
Duplicate Account	10.00	10.60	11.24	11.91	5.96%	13.70
Faxes send: (per page)	13.95	14.79	15.68	16.62	5.99%	19.10
7.4 Posters						
Posters – Deposits (refundable after all posters has been removed)	269.65	285.83	302.98	321.16	6.00%	369.30
Per poster	6.51	6.90	7.31	7.75	6.02%	8.90

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						Cashiers
						Inclusive
						15%
						Per Hour
	Tariff	Tariff	Tariff	Tariff	Percentage change	
	2017/2018	2018/2019	2019/2020	2020/2021	2020/21	
	Per Hour	Per Hour	Per Hour	Per Hour		
7.5.1 Rental of Vehicles (0421/0703/0000)						
Grader	715.97	758.93	804.47	852.74	6.00%	980.70
Front-end Loader	430.51	456.34	483.72	512.74	6.00%	589.70
Back Acter	421.21	446.48	473.27	501.67	6.00%	576.90
Roller	179.46	190.23	201.64	213.74	6.00%	245.80
Bulldozer	567.20	601.23	637.30	675.54	6.00%	776.90
Trucks	430.51	456.34	483.72	512.74	6.00%	589.70
Tractor	219.44	232.61	246.57	261.36	6.00%	300.60
Trailer	65.08	68.98	73.12	77.51	6.00%	89.10
7.5.2 Building Material (Per Load)	278.95	295.69	313.43	332.24	6.00%	382.10
7.6 Cleaning / Cut of even:(0570/1709/0000)						
Large erven	418.42	443.53	470.14	498.35	6.00%	573.10
Small erven	297.54	315.39	334.31	354.37	6.00%	407.50
7.7 Gravel & Soil (0530/1721/0000)						
Gravel per cube	176.67	187.27	198.51	210.42	6.00%	242.00
Soil per cube	176.67	187.27	198.51	210.42	6.00%	242.00
River sand per cube		191.30	191.30	191.30		220.00
Delivery Charge	202.70	214.86	227.75	241.42	6.00%	277.60
7.8 Dog Licenses						
Dog						
7.9 Pound Fees						
Small Stock	33.47	35.48	37.61	39.87	6.01%	45.90
Big Stock	73.46	77.87	82.54	87.49	6.00%	100.60
Booking Fee	17.67	18.73	19.85	21.04	5.99%	24.20
Pound Fees (Per day)	20.46	21.69	22.99	24.37	6.00%	28.00
8 THAT THE CEMETERY FEES BE DETERMINED AS FOLLOWS: (0431/1707/0000)						
8.1 Cemeteries						
Grave	399.82	423.81	449.24	476.19	6.00%	547.60
Opening Costs	262.21	277.94	294.62	312.30	6.00%	359.10
Total cost	662.03	701.75	743.86	788.49		906.70
9 Hiring of Halls (0421/0701/0000)						
Main Hall						
9.1 Main hall	418.42	443.53	470.14	498.35	6.00%	573.10
Deposit	477.00	505.62	535.96	568.12	6.00%	653.30
9.2 Side Hall						
Side hall	N/A	N/A	N/A	N/A		
Deposit	N/A	N/A	N/A	N/A		
9.3 Kitchen						
Rental of Kitchen & Facilities	N/A	N/A	N/A	N/A		
Rental of Crockery	N/A	N/A	N/A	N/A		
9.4 50% Discount on all the above in respect to Charitable and Religious Organisations						

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	Tariff 2017/2018	Tariff 2018/2019	Tariff 2019/2020	Tariff 2020/2021	Percentage change 2020/21	
10 Hiring of Sport Stadiums (0441/0717/0000)						
Saturdays and Sundays (per day)	219.30	232.46	246.41	261.19	6.00%	300.40
Deposit (per day)	250.00	265.00	280.90	297.75	6.00%	342.40
11 Game Park (0421/0721/0000)						
Chalets - Hertzogville (per day) - Hunters only	394.74	418.26	418.26	330.43		380.00
Chalets - Boshof (per person/per day - maximum 2 persons per chalet)	394.74	418.26	418.26	330.43		380.00
Boshof resort (day visitors - per person - kids under 15 years)				8.70		10.00
Boshof resort (day visitors - per person - youth under 16 to 35 years)				26.09		30.00
Boshof resort (day visitors - per person - adults under above years)				43.48		50.00
Boshof resort - Kids function, per day (up to 15 years old)				1,000.00		
Boshof resort - Youth function, per day (16 to 35 years old)				1,500.00		
Boshof resort - Adult function per day (above 35 years old)				1,900.00		
12 Removal of Refuse (0570/1709/0000)						
Garden refuse removal (per load)	213.86	226.69	240.29	254.71	6.00%	292.90
Clinical waste disposal at dumping site (per load)	307.02	325.44	344.97	365.67	6.00%	420.50
13 Electricity Coupons (subject to NERSA approval)						
Summer						
Electricity Card (20 units)	17.36	18.55	20.97	22.67		26.10
Electricity Card (50 units)	43.41	46.38	52.44	56.68		65.20
Electricity Card (100 units)	99.22	106.00	119.86	129.56		149.00
Winter						
Electricity Card (20 units)	17.81	19.03	21.51	23.25		26.70
Electricity Card (50 units)	44.52	47.57	53.78	58.14		66.90
Electricity Card (100 units)	101.76	108.72	122.93	132.89		152.80
13.1 Electricity (subject to NERSA approval)						
Unmetered						
Unmetered (50 units) - as per NERSA approval (SUMMER)	43.41	46.38	52.44	56.68		65.20
Unmetered (50 units) - as per NERSA approval (WINTER)	44.52	47.57	53.78	58.14		66.90
Unmetered flat rate		106.00	119.86	129.56		149.00
Broken meters (average usage as per last 12 months or available readings)						
14 Testing of Water & Electricity meters						
Only payable if the current meter found to be correct	278.95	295.69	313.43	332.24	6.00%	382.10
15 Application to close street						
Application to close street	526.32	557.9	591.37	626.85	6.00%	720.90
16 Prepaid Tags (0550/1720/0000)						
Tag for prepaid water		217.39	217.39	217.39		250.00